

	Years Ended (5)							
	May 31, 2025 (4)	May 25, 2024 (3)	May 27, 2023	May 28, 2022	May 29, 2021	May 30, 2020 (2)	May 25, 2019	May 26, 2018 (1)
	<i>(in thousands, except per common share and other data)</i>							
Revenue	\$ 551,331	\$ 632,801	\$ 775,643	\$ 805,018	\$ 629,516	\$ 703,353	\$ 728,999	\$ 654,129
Direct cost of services	343,907	386,733	462,501	488,376	388,112	427,870	446,560	408,074
Gross profit	207,424	246,068	313,142	316,642	241,404	275,483	282,439	246,055
Selling, general and administrative expenses	202,024	208,864	228,842	224,721	209,326	228,067	223,802	209,042
Amortization expense	5,880	5,378	5,018	4,908	5,228	5,745	3,799	2,298
Depreciation expense	1,868	3,050	3,539	3,575	3,897	5,019	4,679	4,091
Goodwill impairment	194,409	—	2,955	—	—	—	—	—
Income from operations	(196,757)	28,776	72,788	83,438	22,953	36,652	50,159	30,624
Interest expense (income), net	(544)	(1,064)	552	1,064	1,600	2,061	2,190	1,735
Other income	(138)	11	(382)	(594)	(1,331)	(637)	—	—
Income before income tax (benefit) expense	(196,075)	29,829	72,618	82,968	22,684	35,228	47,969	28,889
Income tax (benefit) expense	(4,295)	8,795	18,259	15,793	(2,545)	6,943	16,499	10,063
Net (loss) income	<u>\$ (191,780)</u>	<u>\$ 21,034</u>	<u>\$ 54,359</u>	<u>\$ 67,175</u>	<u>\$ 25,229</u>	<u>\$ 28,285</u>	<u>\$ 31,470</u>	<u>\$ 18,826</u>
Net (loss) income per common share:								
Basic	\$ (5.80)	\$ 0.63	\$ 1.63	\$ 2.04	\$ 0.78	\$ 0.88	\$ 1.00	\$ 0.61
Diluted	\$ (5.80)	\$ 0.62	\$ 1.59	\$ 2.00	\$ 0.78	\$ 0.88	\$ 0.98	\$ 0.60
Weighted average of common and common equivalent shares outstanding:								
Basic	33,063	33,445	33,407	32,953	32,444	31,989	31,596	30,741
Diluted	33,063	33,895	34,185	33,556	32,552	32,227	32,207	31,210
Cash dividends declared per common share	\$ 0.49	\$ 0.56	\$ 0.56	\$ 0.56	\$ 0.56	\$ 0.56	\$ 0.52	\$ 0.48
Other Data:								
Total number of consultants on assignment at end of year	2,368	2,585	3,145	3,388	2,902	2,495	2,965	3,247
Cash Dividends Paid	\$ 18,646	\$ 18,825	\$ 18,784	\$ 18,600	\$ 18,230	\$ 17,581	\$ 16,158	\$ 14,269

(1) The year ended May 26, 2018 includes results from acquisitions of Accretive and taskforce.

(2) The year ended May 30, 2020 includes results from acquisitions of Veracity.

(3) The year ended May 25, 2024 includes results from acquisitions of CloudGo.

(4) The year ended May 31, 2025 includes results from acquisitions of Reference Point.

(5) The years ended May 31, 2025 and May 30, 2020 each consisted of 53 weeks. All other years presented consisted of 52 weeks.

	May 31, 2025	May 25, 2024	May 27, 2023	May 28, 2022	May 29, 2021	May 30, 2020	May 25, 2019	May 26, 2018
	(Amounts in thousands)							
Consolidated Balance Sheet Data:								
Cash and cash equivalents and short-term investments	\$ 86,147	\$ 108,892	\$ 116,784	\$ 104,224	\$ 74,391	\$ 95,624	\$ 49,026	\$ 56,470
Working capital	128,284	168,322	166,982	184,219	134,359	136,098	100,241	100,357
Total assets	304,688	510,914	531,999	581,473	520,644	529,181	428,370	432,674
Long-term debt	—	—	—	54,000	43,000	88,000	43,000	63,000
Stockholders' equity	207,081	418,763	414,520	372,449	329,546	303,661	282,396	268,825