

	Quarter Ended				Fiscal 2025
	Aug. 24, 2024	Nov. 23, 2024	Feb. 22, 2025	May 31, 2025	
Revenue	\$ 136,935	\$ 145,618			282,553
Direct cost of services	86,948	89,532			176,480
<b>Gross profit</b>	49,987	56,086	-	-	106,073
Selling, general and administrative expenses	48,910	51,305			100,215
Amortization expense	1,485	1,569			3,054
Depreciation expense	540	462			1,002
Goodwill impairment	3,855	79,482			83,337
<b>Loss from operations</b>	(4,803)	(76,732)	-	-	(81,535)
Interest income, net	(148)	(215)			(363)
Other income	(2)	(70)			(72)
<b>Loss before income tax expense (benefit)</b>	(4,653)	(76,447)	-	-	(81,100)
Income tax expense (benefit)	1,054	(7,732)			(6,678)
<b>Net loss</b>	<u>\$ (5,707)</u>	<u>\$ (68,715)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (74,422)</u>
Diluted net loss per share	<u>\$ (0.17)</u>	<u>\$ (2.08)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (2.24)</u>
Cash dividends declared per share	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 0.28</u>

	Quarter Ended				Fiscal 2024
	Aug. 26, 2023	Nov. 25, 2023	Feb. 24, 2024	May 25, 2024	
Revenue	\$ 170,169	\$ 163,127	\$ 151,307	148,198	\$ 632,801
Direct cost of services	103,168	99,651	95,299	88,615	386,733
<b>Gross profit</b>	67,001	63,476	56,008	59,583	246,068
Selling, general and administrative expenses	59,932	52,993	49,589	46,350	208,864
Amortization expense	1,314	1,321	1,413	1,330	5,378
Depreciation expense	877	810	745	618	3,050
<b>Income from operations</b>	4,878	8,352	4,261	11,285	28,776
Interest income, net	(312)	(293)	(225)	(234)	(1,064)
Other income	(2)	(3)	(1)	17	11
<b>Income before income tax expense</b>	5,192	8,648	4,487	11,502	29,829
Income tax expense	2,075	3,753	1,937	1,030	8,795
<b>Net income</b>	<u>\$ 3,117</u>	<u>\$ 4,895</u>	<u>\$ 2,550</u>	<u>\$ 10,472</u>	<u>\$ 21,034</u>
Diluted net income per share	<u>\$ 0.09</u>	<u>\$ 0.14</u>	<u>\$ 0.08</u>	<u>0.31</u>	<u>\$ 0.62</u>
Cash dividends declared per share	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>0.14</u>	<u>\$ 0.56</u>

	Quarter Ended				Fiscal 2023
	Aug. 27, 2022	Nov. 26, 2022	Feb. 25, 2023	May 27, 2023	
Revenue	\$ 204,062	\$ 200,355	\$ 186,777	\$ 184,449	\$ 775,643
Direct cost of services	120,595	118,005	115,170	108,731	462,501
<b>Gross profit</b>	83,467	82,350	71,607	75,718	313,142
Selling, general and administrative expenses	56,187	56,777	59,371	56,507	228,842
Amortization expense	1,252	1,216	1,275	1,275	5,018
Depreciation expense	887	880	885	887	3,539
Goodwill impairment	-	-	2,955	-	2,955
<b>Income from operations</b>	25,141	23,477	7,121	17,049	72,788
Interest expense (income), net	316	199	147	(110)	552
Other income	(307)	(31)	(43)	(1)	(382)
<b>Income before income tax expense (benefit)</b>	25,132	23,309	7,017	17,160	72,618
Income tax expense (benefit)	6,992	5,877	(2)	5,392	18,259
<b>Net income</b>	<u>\$ 18,140</u>	<u>\$ 17,432</u>	<u>\$ 7,019</u>	<u>\$ 11,768</u>	<u>\$ 54,359</u>
Diluted net income per share	<u>\$ 0.53</u>	<u>\$ 0.51</u>	<u>\$ 0.21</u>	<u>\$ 0.35</u>	<u>\$ 1.59</u>
Cash dividends declared per share	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.56</u>

Note: The sum of quarterly amounts, including per share amounts, may not equal amounts reported for year-to-date periods. This is due to the effects of rounding and changes in the number of weighted-average shares outstanding for each period.