

	Quarter Ended				
	Aug. 26, 2023	Nov. 25, 2023	Feb. 24, 2024	May 25, 2024	Fiscal 2024
Revenue	\$ 170,169	\$ 163,127	\$ 151,307	148,198	\$ 632,801
Direct cost of services	103,168	99,651	95,299	88,615	386,733
Gross profit	67,001	63,476	56,008	59,583	246,068
Selling, general and administrative expenses	59,932	52,993	49,589	46,350	208,864
Amortization expense	1,314	1,321	1,413	1,330	5,378
Depreciation expense	877	810	745	618	3,050
Income from operations	4,878	8,352	4,261	11,285	28,776
Interest expense, net	(312)	(293)	(225)	(234)	(1,064)
Other income	(2)	(3)	(1)	17	11
Income before income tax expense (benefit)	5,192	8,648	4,487	11,502	29,829
Income tax expense (benefit)	2,075	3,753	1,937	1,030	8,795
Net income	<u>\$ 3,117</u>	<u>\$ 4,895</u>	<u>\$ 2,550</u>	<u>\$ 10,472</u>	<u>\$ 21,034</u>
Diluted net income per share	<u>\$ 0.09</u>	<u>\$ 0.14</u>	<u>\$ 0.08</u>	<u>0.31</u>	<u>\$ 0.62</u>
Cash dividends declared per share	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>0.14</u>	<u>\$ 0.56</u>

	Quarter Ended				
	Aug. 27, 2022	Nov. 26, 2022	Feb. 25, 2023	May 27, 2023	Fiscal 2023
Revenue	\$ 204,062	\$ 200,355	\$ 186,777	\$ 184,449	\$ 775,643
Direct cost of services	120,595	118,005	115,170	108,731	462,501
Gross profit	83,467	82,350	71,607	75,718	313,142
Selling, general and administrative expenses	56,187	56,777	59,371	56,507	228,842
Amortization expense	1,252	1,216	1,275	1,275	5,018
Depreciation expense	887	880	885	887	3,539
Goodwill impairment	-	-	2,955	-	2,955
Income from operations	25,141	23,477	7,121	17,049	72,788
Interest expense, net	316	199	147	(110)	552
Other income	(307)	(31)	(43)	(1)	(382)
Income before income tax expense (benefit)	25,132	23,309	7,017	17,160	72,618
Income tax expense (benefit)	6,992	5,877	(2)	5,392	18,259
Net income	<u>\$ 18,140</u>	<u>\$ 17,432</u>	<u>\$ 7,019</u>	<u>\$ 11,768</u>	<u>\$ 54,359</u>
Diluted net income per share	<u>\$ 0.53</u>	<u>\$ 0.51</u>	<u>\$ 0.21</u>	<u>\$ 0.35</u>	<u>\$ 1.59</u>
Cash dividends declared per share	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.56</u>

	Quarter Ended				
	Aug. 28, 2021	Nov. 27, 2021	Feb. 26, 2022	May 28, 2022	Fiscal 2022
Revenue	\$ 183,140	\$ 200,238	\$ 204,609	\$ 217,031	\$ 805,018
Direct cost of services	111,708	121,497	127,815	127,356	488,376
Gross profit	71,432	78,741	76,794	89,675	316,642
Selling, general and administrative expenses	51,392	56,881	57,090	59,356	224,721
Amortization expense	1,103	1,184	1,321	1,300	4,908
Depreciation expense	919	893	882	881	3,575
Income from operations	18,018	19,783	17,501	28,138	83,438
Interest expense, net	215	222	307	320	1,064
Other income	(306)	(311)	(35)	59	(594)
Income before income tax expense (benefit)	18,109	19,872	17,229	27,759	82,968
Income tax expense (benefit)	5,186	5,567	(2,192)	7,232	15,793
Net income	<u>\$ 12,923</u>	<u>\$ 14,305</u>	<u>\$ 19,421</u>	<u>\$ 20,527</u>	<u>\$ 67,175</u>
Diluted net income per share	<u>\$ 0.39</u>	<u>\$ 0.42</u>	<u>\$ 0.58</u>	<u>\$ 0.61</u>	<u>\$ 2.00</u>
Cash dividends declared per share	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.14</u>	<u>\$ 0.56</u>

Note: The sum of quarterly amounts, including per share amounts, may not equal amounts reported for year-to-date periods. This is due to the effects of rounding and changes in the number of weighted-average shares outstanding for each period.